**PP grant spend**

The PP grant (30 children) allocation for **19/20** is £43,480 (April 19 to April 20). A summary of how we intend to spend this money and the intended impact is below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Area | Allocation | E Code | Actual spend | Impact– measured at the end of each academic year – July 20 |
| Pastoral staff to support pupils with social and emotional issues eg. Nurture, lunchtime fun club. | £7000 | 03 |  |  |
| Intervention staffLSAsTeachersProvision of intervention teaching assistants to provide 1:1 and small group sessions for pupils. | £11,000£12,000 | 0301 |  |  |
| Fees to support extra-curricular clubs such as, French, music lessons and drama | £3,000 | 27 |  |  |
| Fees to support extra-curricular sports clubs | £1,500 | 19 |  |  |
| Assistance with educational visits | £1,600 | 19 Ed vis |  |  |
| Year 4 residential visit | £1,040 | 19 Ed vis |  |  |
| CPD for support staff to improve the quality of support given to pupils. | £200 | 09 |  |  |
| Fees to support before school club | £1000 | 07 |  |  |
| Resources  | £200 | 19 PP |  |  |
| Total | £38,540 |  |  |  |

The remaining £4,940 will be kept as contingency for any additional needs this arise rose over the year, if this is unspent it will go towards staff costs for the running of provisions:

|  |  |  |  |
| --- | --- | --- | --- |
| Area | E Code | Actual spend | Impact– measured at the end of each academic year |
| Letterbox club via the book trust | E19 | £1160 (£145pp X 8) | Children reported that children and parents were very happy to receive their parcels.  |
|  |  |  |  |