**PP grant spend**

The PP grant allocation (37 children) for **17/18 (April 17 to April 18)** was £33,003. A summary of how we spent this money and the impact is below:

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| Area | Allocation | Actual spend | Impact – measured at the end of each academic year July 18 |
| Pastoral support | £2000 | £1965 | The pastoral support worker left in Feb and one of our LSAs agreed to take over the role temporarily. PP children have continued to receive hummingbird provision with focuses outcome orientated group sessions.  This continued into the summer term with LSA supported by other staff members. This LSA has agreed to increase her hours to further support next year. |
| Intervention leads | £15,000 | £15,196 | Provisions now being used by new members of staff. Switch-On reading has had significant impact.  Specific provision impact can be seen via the provision mapping tool. |
| Play therapy | £2000 | £1925 | 80% improvement in results from SDQs. |
| Provision mapping tool | £500 | £505 | This tool is vital in being able to effectively monitor and analyse provisions that have been set up. |
| Assistance with educational visits | £2220 | £2280 | PP children have been supported with the cost of educational visits which has enabled them to experience the same educational gains as their peers. |
| Fees to support music lessons | £2000 | £2880 | This has enabled PP children to access enrichment opportunities that they may not otherwise experience. See individual feedback sheets. |
| Fees to support extra-curricular clubs such as sport, French and drama | £1500 | £2301.50 | This has enabled PP children to access enrichment opportunities that they may not otherwise experience. |
| Year 4 residential visit | £1300 | £1300 | Year 4 PP children have been supported with the cost of the residential trip which has enabled them to experience the same educational gains as their peers. |
| CPD | £200 | £430 | 1 LSA attended Sounds~Write training. This is now being used as an intervention across the school. See provision mapping tool for specific impact. |
| Fees to support before and after school club | £1000 | £403 | This has enabled families to be supported with wrap around care which directly impacts attendance. See tracking sheet to termly attendance of PP children. |
| Total | £27,720 | £29,185.50 |  |

The remaining PP grant goes towards staff costs in running provisions. Impact of these provisions for individual children can be seen through the provision mapping tool.