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| **Chosen approach** | **PP funding allocation** | **Gov catch up funding allocation** | **Budget code** | **Impact** |
| Provision lead for Switch on | £7090 | £7090 | E03 |  |
| Provision LSAs X3 | £9788 |  | E03 |  |
| Pastoral support half of the allocated time | £3546 |  | E03 |  |
| PP lead time for monitoring, analysis and supporting provisions  | £2318 |  | E01 |  |
| Inclusion lead time for monitoring, analysis and supporting provisions | £1252.48 |  | E01 |  |
| Whole staff training and development | £1452.88 |  | E09 |  |
| Doodle maths for year 1 | £504 |  | E20 |  |
| Doodle maths for year 2 | £492 |  | E20 |  |
| Additional reading resources including AR books and phonics books |  | £2000 | E19 |  |
| Devices to support provision, QFT and assessment – 30 iPads | £4500  | £4500 | E20 |  |
| 1:1 maths tuition through Third Space Learning including  | £1492 | £4478 | E27 |  |
| Supervision cost of Third Space | £1019.50 |  | E01 |  |
| Wrap around care | £1000 |  | E19PP |  |
| Support with educational visits including year 4 residential  | £3500 |  | E19EDVIS |  |
| Extra curricular clubs | £1500 |  | E19PREM |  |
| Letterbox club | £1450 (10 children) |  | E19 |  |
| PASS assessment | £838 for all then £60 for retest - £898 |  | E20 |  |
| Total | £41,802.86 | £18,068 |  |  |